

HOLTON MANOR

638 NORTH BROAD STREET

ELKHORN 53121

Phone: (262) 723-4963

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 60

Total Licensed Bed Capacity (12/31/05): 60

Number of Residents on 12/31/05: 54

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 55

Non-Profit Corporation

Skilled

No

Yes

Yes

55

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	3.7	Less Than 1 Year	37.0
Mental Illness (Org./Psy)	31.5	65 - 74	3.7	1 - 4 Years	50.0
Mental Illness (Other)	3.7	75 - 84	42.6	More Than 4 Years	13.0
Alcohol & Other Drug Abuse	0.0	85 - 94	48.1		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.9		100.0
Cancer	0.0		-----	Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	16.7	65 & Over	96.3	(12/31/05)	
Cerebrovascular	9.3		-----		
Diabetes	14.8	Gender	%	RNs	11.0
Respiratory	0.0		-----	LPNs	6.7
Other Medical Conditions	24.1	Male	29.6	Nursing Assistants,	
	-----	Female	70.4	Aides, & Orderlies	
	100.0		-----		38.2
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem			Per Diem			Per Diem			Per Diem			Per Diem			Per Diem	Total Resi- dents	% Of All
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)		
Int. Skilled Care	0	0.0	0	2	5.7	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.7
Skilled Care	7	100.0	335	33	94.3	122	0	0.0	0	12	100.0	160	0	0.0	0	0	0.0	0	52	96.3
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		35	100.0		0	0.0		12	100.0		0	0.0		0	0.0		54	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	87.0	13.0	54
Other Nursing Homes	5.6	Dressing	16.7	64.8	18.5	54
Acute Care Hospitals	90.1	Transferring	18.5	48.1	33.3	54
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.8	72.2	13.0	54
Rehabilitation Hospitals	0.0	Eating	77.8	7.4	14.8	54
Other Locations	0.0	*****				
Total Number of Admissions	71	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	11.1		Receiving Respiratory Care	5.6
Private Home/No Home Health	9.3	Occ/Freq. Incontinent of Bladder	37.0		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	22.7	Occ/Freq. Incontinent of Bowel	22.2		Receiving Suctioning	1.9
Other Nursing Homes	0.0				Receiving Ostomy Care	7.4
Acute Care Hospitals	22.7	Mobility			Receiving Tube Feeding	5.6
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	31.5
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	28.0	With Pressure Sores	11.1		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	75				Receiving Psychoactive Drugs	18.5

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 50-99 Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.7	94.2	0.97	88.1	1.04	88.3	1.04	88.1	1.04
Current Residents from In-County	81.5	76.6	1.06	73.2	1.11	70.5	1.16	77.6	1.05
Admissions from In-County, Still Residing	23.9	23.1	1.04	17.1	1.40	20.5	1.17	18.1	1.32
Admissions/Average Daily Census	129.1	116.9	1.10	157.6	0.82	123.5	1.05	162.3	0.80
Discharges/Average Daily Census	136.4	121.8	1.12	161.4	0.84	126.7	1.08	165.1	0.83
Discharges To Private Residence/Average Daily Census	43.6	52.4	0.83	63.4	0.69	50.1	0.87	74.8	0.58
Residents Receiving Skilled Care	100	98.1	1.02	96.2	1.04	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	96.3	97.5	0.99	93.7	1.03	92.5	1.04	88.4	1.09
Title 19 (Medicaid) Funded Residents	64.8	66.4	0.98	68.3	0.95	70.2	0.92	65.3	0.99
Private Pay Funded Residents	22.2	23.7	0.94	20.2	1.10	19.0	1.17	20.2	1.10
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	35.2	37.4	0.94	34.6	1.02	37.2	0.95	32.9	1.07
General Medical Service Residents	24.1	22.9	1.05	24.3	0.99	23.8	1.01	22.8	1.06
Impaired ADL (Mean)	47.0	49.9	0.94	49.5	0.95	47.2	1.00	49.2	0.96
Psychological Problems	18.5	57.1	0.32	58.5	0.32	58.9	0.31	58.5	0.32
Nursing Care Required (Mean)	7.9	6.4	1.23	6.5	1.22	7.1	1.11	7.4	1.06